
NORTH CAROLINA STUDY COMMISSION ON AGING

2011 COMMISSION BUDGET ESTIMATE

Approved 1/13/11

1.	Legislative Members Subsistence	\$3,120
	<i>\$104 x 10 (number of legislative members) x 1 ½ (Half of members using two days subsistence) x 2 (number of meetings)</i>	
2.	Non-Legislative Members Subsistence	\$1,850
	<i>\$102.75 x 6 (number of non-legislative members) x 1 ½ (Half of members using two days subsistence) x 2 (number of meetings)</i>	
3.	Travel Expenses	\$1,952
	<i>\$58.00 * x 10 (number of GA members) x 2 (number of meetings)</i>	
	<i>\$66.00 ** x 6 (number of public members) x 2 (number of meetings)</i>	
	* Average 200 miles round trip x \$.29 = \$58.00	
	** Average 200 miles round trip x \$.33 = \$66.00	
4.	Clerical Staff	\$1,226
	<i>Average of \$613 ** x 2 (number of meetings)</i>	
	<i>** \$613 = average salary with benefits for 5 day work week</i>	
5.	Professional Staff	\$0
	(To be used if other than legislative professional staff is employed)	
6.	Special Travel and Expenses	\$200
7.	Postage and Telephone	\$200
8.	Supplies	\$250
9.	Copying and Printing	\$1,500
10.	Reserve	<u>\$4,702</u>
	TOTAL	\$15,000